

LEGISLATIVE FACT SHEET

DATE: 05/23/19

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Jacksonville Fire and Rescue Department
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Chief Keith Powers

Provide Name: Chief Keith Powers

Contact Number: 904-630-7873

Email Address: kpowers@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation authorizes the Mayor to enter into a contract for fire protection services between the City of Jacksonville and the City of Jacksonville Beach. The effective date would be no sooner than October 1, 2019, if approved. This contract will place one full time engine company and one full time ladder company in Jacksonville Beach fire stations and other ancillary services normally provided by JFRD and its associated divisions. The City of Jacksonville and Jacksonville Beach residents can benefit from the Advanced Life Support and Fire Services offered by the Jacksonville Fire and Rescue Department (JFRD). The JFRD shall provide the services twenty-four (24) hours a day, seven (7) days a week in accordance with the agreement. Jacksonville Beach shall pay \$2,220,000 for the first year of the agreement and said amount shall be increased by 2.5%, or the annual percentage increase in the Consumer Price Index, whichever is greater, for each year thereafter. All current fire department employees of the Jacksonville Beach shall become employees of the City of Jacksonville on the effective date of the agreement, provided all certifications/requirements are met as provisioned in Chapter 633 FS. Twenty-eight (28) FTE positions shall be added as shown in Exhibit E of the agreement. This centralized and coordinated delivery of services throughout the County will benefit both parties and provide effective, efficient delivery of public safety services to the residents and business of Duval County.

APPROPRIATION: Total Amount Appropriated \$2,220,000 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: City of Jacksonville Beach	Amount: \$2,220,000.00
	To: City of Jacksonville - Contract Fire Protection (FRFO011CP)	Amount: \$2,220,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds received from Jacksonville Beach will be used to offset the costs of providing Advanced Life Support (ALS) and Fire Services in the Jacksonville Beach area of Duval County. The term of the agreement shall be from its effective date and continuing for a period of twenty (20) years unless terminated earlier by either party. On-going maintenance of both the interior and exterior of the two fire stations will be performed by the City of Jacksonville. Jacksonville Beach will provide landscape and grounds maintenance for the two facilities. Minimum staffing for each station is outlined in Exhibit C of the agreement and includes staffing one Rescue, one Engine and one Ladder in Jacksonville Beach Fire Stations 60 and 71. The centralized communication and coordination of fire and rescue services will provide residents and businesses in both Jacksonville and Jacksonville Beach an enhanced level of service and continuity of critical public safety resources and services.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; padding: 5px;"> <p>Interlocal agreement between the City of Jacksonville and City of Jacksonville Beach for Advanced Life Support and Fire Services is attached. Oversight Department is Jacksonville Fire and Rescue. OGC has reviewed the agreement between the City of Jacksonville and Jacksonville Beach.</p> </div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p>

Chapter 31, Section 31.201 --- Authorizes this section. The Director of Fire and Rescue may provide fire protection services to adjacent counties, and municipalities located therein, upon request and pursuant to an interlocal agreement approved by Council.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

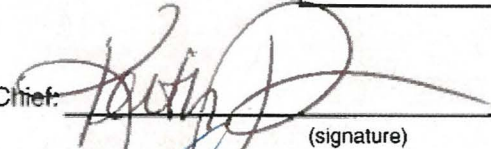
Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

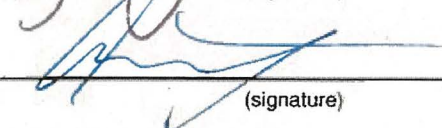
Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Jacksonville shall provide monthly reports on the number and type of alarms, response time, and location of incidents to the City Manager of Jacksonville Beach.

Division Chief: 

 (signature)

Date: 6/18/2019

Prepared By: 

 (signature)

Date: 6/18/19

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 630-1825 E-mail: jelsbury@coj.net

From: Keith Powers, Interim Director/Fire Chief
Initiating Department Representative (Name, Job Title, Department)
Phone: 630-7873 E-mail: kpowers@coj.net

Primary Contact: Keith Powers, Interim Director/Fire Chief
Initiating Department Representative (Name, Job Title, Department)
Phone: 630-7873 E-mail: kpowers@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jdelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED